

**CORAL VISTA PROPERTY OWNERS ASSOCIATION
2010 BUDGET**

	<u>2010 BUDGET</u>
<u>INCOME</u>	
MEMBERSHIP DUES - 9 LOTS @ \$3,276 EA.	\$ 29,484
TOTAL INCOME	
 <u>EXPENSES</u>	
BANK FEES	\$ 50
INSURANCE	1,100
LANDSCAPING/MOWING	9,600
MAINTENANCE/REPAIRS	334
OFFICE EXPENSE	200
POSTAGE	100
MANAGEMENT/BOOKKEEPING	3,600
PROFESSIONAL SERVICES - FINANCIAL REVIEW	600
PROFESSIONAL SERVICES - OTHER	600
WATER - IRRIGATION	6,000
TELEPHONE	600
ELECTRICITY	600
PROPERTY TAXES	430
STATE CORPORATE FEES	70
SUPPLIES/PRINTING	100
MANGROVE MAINTENANCE	2,500
TOTAL EXPENSE	<u>\$ 26,484</u>
 <u>RESERVES</u>	
DEFERRED MAINTENANCE	1,000
ROAD	1,000
GATE	500
DRAINAGE	500
TOTAL RESERVES	<u>\$ 3,000</u>
 TOTAL	 <u><u>\$ 29,484</u></u>